

May 12, 2010

To: Member Associations
Executive Committee

Annual General Meeting

As previously announced, the Vancouver Island Amateur Hockey Association's 2010 Annual General Meeting will be held as follows:

DATE: Sunday May 30, 2010

LOCATION: Beban Park Social Centre,
2300 Bowen Road, Nanaimo, BC

TIME: Registration: 10:00am
Call to Order: 11:00 am

Agenda

- 1) Adoption of Agenda
- 2) Roll Call
- 3) Adoption of Previous Minutes:
 - i. 2008/09 VIAHA AGM held Sunday May 24, 2009 – Nanaimo, BC
- 4) Annual Reports
- 5) Financial Report
 - i. 2009-2010 Notice To Reader Financial Statements
 - ii. Motion to wave requirement of an audit (By-Law 11 paragraph 93)
 - iii. 2010-2011 Proposed Operating Budget
- 6) Lunch/Awards
- 7) Guest Speakers
 - i. Kevin Brooks

Recess & Bid farewell to guests

- 8) Old Business
- 9) New Business
 - i. Endorse BC Hockey District Candidates
 - ii. Resolutions to Bylaws and Regulations
 - iii. Review BC Hockey Resolutions
 - iv. Elections
- 10) Adjournment

There will be a delegate registration fee of \$22.00 for those attending the lunch/awards portion of the AGM to assist in covering the cost of the facilities and buffet style lunch. Please complete and return the enclosed attendance response sheet by **May 21, 2010**.

Voting

According to VIAHA Bylaw #3 paragraph 33:

The maximum number of votes that any one member association shall have at a General Meeting is five (5), as follows:

- (a) Each VIAHA Director – one (1) vote,
- (b) Each association – one (1) vote, plus
 - (i) Each association that has 1 – 15 registered teams – one (1) vote,
 - (ii) Each association that has 16 – 30 registered teams – two (2) votes,
 - (iii) Each association that has 31 + registered teams – three (3) votes.

Total votes carried at the 2010 VIAHA Annual General Meeting by each Association shall be as follows:

Association	Votes
Alberni Valley	4
Campbell River	5
Comox Valley	5
Cowichan Valley	4
Gold River	3
Juan de Fuca	4
Kerry Park	3
Lake Cowichan	3
Nanaimo	5
Oceanside	4
Peninsula	4
Powell River	4
Saanich	4
Sooke	4
Tri Port	3
Victoria	4
Victoria Racquet Club	3

Registration Form

VIAHA Annual General Meeting May 30, 2010

IMPORTANT: Please advise the VIAHA Office of the number of persons who will be attending from your association no later than May 21, 2010.

Please submit your registration by email to mherba@viaha.org with the following information:

Association Name:

Number of Delegates Attending:

Names of Delegates Attending:

1) _____

2) _____

3) _____

4) _____

Number of Guests Attending: _____

Please bring a cheque with you to the AGM for the delegates and guests attending from your association at \$22 each.

The registration fee of \$22.00 for all those in attendance will subsidize the cost of facilities, refreshments and lunch. Please complete and return the enclosed attendance response sheet no later than **May 21, 2010**.

NOTE: Members of the VIAHA Executive Committee, VIAHA Officers and other individuals attending the Annual General Meeting please email your registration as per the instructions provided above to confirm your attendance.

MINUTES OF THE VANCOUVER ISLAND AMATEUR HOCKEY ASSOCIATION
ANNUAL GENERAL MEETING
HELD IN NANAIMO MAY 30, 2010

Present

President – Mark Kenny
Executive Director – Marg Herba
Director Hockey Operations – Robin Edwards
VP Competitive – Don Taylor
VP Mid Island – Deb Turney
VP North Island – Roy Carter
VP South Island – Barb Norton
BC Hockey District Director – Joe McDonald
Female Dev Coordinator – Susie Sherman
Coaching Coordinator (North) – Mike Mowat
Coaching Coordinator (South) – Bob Gordon
Safety/Risk Mgmt Coordinator – Carol Fergusson
RCM North Island – Mike Fraser
Alberni Valley – Jan Lavertu
Campbell River – Al Barker
Campbell River – Bill Boschman
Comox Valley – Angie Williams
Comox Valley – Dave Schultz
Comox Valley – Win Hunter
Comox Valley – Dale Stewart
Cowichan Valley – Petra Van Deventer
Cowichan Valley – Kristen Arnold
Cowichan Valley – John Butler
Gold River – Ellena Gjesdal
Juan de Fuca – Michael Hanson
Juan de Fuca – Brian Kowalka

Kerry Park – Jeremy Webb
Kerry Park – Tara Claxton
Lake Cowichan – Darren Sowden
Nanaimo – David Beatty
Nanaimo – Doug Tyce
Nanaimo – Allison Cooney
Nanaimo – Roberta Bortolotto
Nanaimo – Myles Parson
Oceanside – Dean Bruyckere
Peninsula – Colleen Liu
Powell River – Patrick Devereaux
Saanich – Trevor Livelton
Saanich – Sylvain Fradette
Sooke – Gord Sleivert
Sooke – Mike Madill
TriPort – John Labatt
TriPort – Anne Dumonceaux
Victoria – Andrew Holenchuk
Victoria – Annalyn Richardson
Victoria – Kim Williams
Victoria – Kathy Cloutier
VRC – John Tinker
VRC – Ron Walchuk

Guest Speakers: Kevin Brooks

Guests/Non Voting: Ian Birnie (Saanich), Sharon Cairns (PeeWee Managing Director), Cora Hoover (Midget Managing Director), Tim Paugh (Nanaimo), John Palmer (Nanaimo), Vicky Long (Nanaimo), Jim Roepcke (Victoria), Jim Weicker, BC Hockey

Call to Order: 11:18am by VIAHA President Mark Kenny

Number of Eligible Votes in Attendance: In accordance with VIAHA By-Law #3 paragraph 27, all decisions except for the amendment of the Society's By-Laws shall be made on the basis of simple majority and shall be binding on all member associations. Amendments to the Society's By-Laws require a 75% majority. The total number of eligible votes in attendance is 65. Amendments to the Society's By-Laws require a vote of $.75 \times 65 = 49$ votes. All other votes require a simple majority of $50\% \text{ of } 65 + 1 = 34$ votes.

MOTION: To adopt the VIAHA AGM 2009-2010 Agenda with the following additions – Old Business: Female Zone Structure (D Beatty); NMHA Host Female Midget AAA (Dave Beatty) and under New Business: Violation of By-Law 14.124 (release of By-Laws/Regulation amendments) and that the order of items may vary depending on time.
M/S – Dave Beatty, Carol Fergusson
CARRIED

ROLL CALL: All Associations represented

MOTION: To adopt the Minutes from VIAHA AGM held May 24, 2009 in Nanaimo
M/S – John Tinker, John Labatt
CARRIED

ANNUAL REPORTS: The Year End Reports were distributed via email to all MHAs with directions to print and bring a copy to the AGM.

VIAHA President	Mark welcomed all in attendance and no questions were asked of his report from the floor.
Past President	Jim Humphrey – Absent, no report available.
Executive Director	Marg Herba – no questions asked from the floor.
VP Mid Island	Deb Turney – no questions asked from the floor.
VP North Island	Roy Carter – no questions asked from the floor.
VP South Island	Barb Norton – no questions asked from the floor.
VP Competitive	Don Taylor – no questions asked from the floor.
Midget Managing Director	Cora Hoover – no questions asked from the floor.
Bantam Managing Director	Anne Dumonceaux – no questions asked from the floor.
Peewee Managing Director	Sharon Cairns – no questions asked from the floor.
Atom Dev Commissioner	Leslie Heinio – Absent, no questions asked from the floor.
BCH District Director	Joe McDonald – no questions asked from the floor.
RCM North Island	Mike Fraser – no questions asked from the floor.
RCM South Island	Steve Moir – Absent, no report available.
HCSP Coordinator	Carol Fergusson – no questions asked from the floor.
Coaching Coordinator (N)	Mike Mowat – no questions asked from the floor.
Coaching Coordinator (S)	Bob Gordon – no questions asked from the floor.
Female Dev Coordinator	Susie Sherman – no questions asked from the floor.

FINANCIAL REPORT: Kevin Roden from Whiteaker & Associates was unable to attend. Mark Kenny presented the Year End financial statements (Notice to Reader) dated March 31, 2010.

VIAHA is in a healthy financial position due to the continual review and implementation of cost-saving measures the past 2 years. The VIAHA Officers will examine proposals such as hosting jamborees, remitting back to the MHAs, or lower player fees.

Q: Should we remove Gaming line since VIAHA is not eligible for gaming funds?

A: Yes, that line will be removed

MOTION: To accept the 2009-2010 unaudited Financial Statements (Notice to Reader) for the year ending March 31, 2010
M/S – Dave Beatty/Gord Sleivert
CARRIED

MOTION: To waive the Requirement for an Audit (By-Law 11 paragraph 93) of the 2009-2010 Financials
M/S – John Tinker/Bill Boschman
CARRIED

Discussion that the host doesn't supply all the ice but more the practice or midweek ice. The host would 'obtain and organize' the other ice. Also, MHAs don't know what ice they can commit this early on any particular weekend yet.

MOTION: Every MHA that has players going to the Female Midget AAA Zone Team will provide ice at their own facility as requested.
M/S – Dave Beatty/John Tinker
CARRIED (Amended as below)

MOTION: That VIAHA will support the host MHA in any BC Hockey imposed sanctions regarding the Female Midget AAA Zone Team.
M/S – Bill Boschman/Dave Beatty
WITHDRAWN

Discussion that VIAHA can only assist with financial sanctions. What about 'good standing', etc. What sort of sanctions do the Male Midget AAA's get? Present wording of 'BCH sanctions' does not clarify what form they will take. Above motion was withdrawn.

AMENDED MOTION: Every MHA that has players going to the Female Midget AAA Zone Team will provide ice at their own facility as requested and that all the MHAs will adhere to the direction of VIAHA regarding such ice.
M/S – John Tinker/Dave Beatty
CARRIED

NEW BUSINESS:

Amendments to By-Laws and Regulations:

Violation to VIAHA By-Law 14.124. Thirty (30) day advance notice distribution of the proposed amendments was not communicated to each MHA.

MOTION: To postpone the voting of the proposed amended resolutions till the fall meeting to allow time for reviewing by all MHAs.
M/S – Dave Beatty/Barb Norton
TABLED

Discussion that waiting till the fall meeting will be too late. This would also delay the publishing of the VIAHA Handbook. The above motion will be tabled till after lunch.

Endorse BC Hockey District Candidates:

Mark read the list of candidates who are putting their names forth for either an elected or appointed position with BC Hockey:

BC Hockey District Director (VI)	Deb Turney
BC Hockey Officer at Large	Jim Humphrey
BC Hockey Officer at Large	Joe McDonald
BC Hockey/VIAHA Female Development	Susie Sherman
BC Hockey/VIAHA Coaching Coordinator North	Mike Mowat
BC Hockey/VIAHA Coaching Coordinator South	Bob Gordon
BC Hockey/VIAHA Safety and Risk Committee	Carol Fergusson
BC Hockey/VIAHA RCM North	Stephane Rainville
BC Hockey/VIAHA RCM South	Steve Moir
BC Hockey Senior Mens Director	Mike Fraser

Mark thanked Mike Fraser as he is stepping down as Vancouver Island North RCM to run for BCH Senior Mens Director.

Mark thanked Joe McDonald as he is stepping down as Vancouver Island District Director to run for BCH Officer at Large.

Jim Humphrey will be running for another term as BC Hockey Officer at Large.

Mark thanked Deb Turney as she is stepping down as Vancouver Island AHA VP Mid-Island to run for BC Hockey District Director (VI).

There was a further nomination from the floor for Female Development. At this time, Joe McDonald did note that the application process deadline for BCH to accept nominations was April 30th. However, Joe will check and report back after the lunch break.

BREAK FOR LUNCH (12:30pm)

Guest Speaker: Kevin Brooks shared the story of his youth in minor hockey and the life choices he made as a young adult. As a consequence of some of those choices, Kevin's life as he knew it changed forever. His message to all of us, and in particular young people, is tragic yet inspiring in how he chose to overcome obstacles and the power of a strong support system. For more information on having Kevin speak at your MHAs, contact him at kevinbrooks@shaw.ca or see his website at www.kevinbrooks.ca

Endorse BC Hockey District Candidates (continuation)

Joe McDonald reported that applicants could still be nominated off the floor and can be endorsed by the District at this AGM. It would then be up to BCH whether to accept the late application or not.

MOTION: That Colleen Liu's name be added to the list of candidates for BC Hockey Female Development Coordinator.
M/S – Andrew Holenchuk/Annalyn Richardson
CARRIED

Both candidates, Colleen Liu and Susie Sherman, were given the opportunity to speak, then excused themselves for discussion and voting. Susie Sherman won the vote.

MOTION: That VIAHA will ratify in support of the above noted individuals on their pending BC Hockey elections or appointments.
M/S – Dave Beatty/Roy Carter
CARRIED

Amendments to By-Laws and Regulations (continuation):

MOTION: To call for an Extraordinary General Meeting to be held Sunday, July 11th in Nanaimo to discuss and vote on the proposed amendments to the VIAHA By-Laws and Regulations.
M/S – Bill Boschman/Annalyn Richardson
CARRIED

Review BC Hockey Resolutions: The BC Hockey link was emailed to all MHAs with instructions to print out, review and bring to the meeting for discussion.
The following were the results of the BCH Resolutions Committee as explained by Joe:

- 01 – Carried
- 02 – Carried
- 03 – Carried
- 04 – Carried as Amended (\$1000 under Hockey Canada Sports School Team may change)
- 05 – Carried
- 06 – Carried as Amended (from \$11.75 to \$11.25)
- 07 – Carried
- 08 – Carried

- 09 – If 08 passed, then Carried as Amended
- 10 – Carried
- 11 – Carried
- 12 – Carried
- 13 – Unknown
- 14 – Unknown
- 15 – Carried
- 16 – Carried
- 17 – Defeated
- 18 – Defeated
- 19 – Defeated
- 20 – Carried
- 21 – Unknown (could be withdrawn)
- 22 – Defeated
- 23 – Carried
- 24 – Carried
- 25 – Tabled
- 26 – Tabled
- 27 – Tabled
- 28 – Tabled
- 29 – Tabled
- 30 – Tabled
- 31 – Tabled
- 32 – Tabled
- 33 – Tabled
- 34 – Tabled
- 35 – Carried
- 36 – Carried
- 37 – Carried as Amended (indefinite pending investigation)
- 38 – Carried

Elections of Officers and Directors for 2009 - 2010:

Officer Positions:

President	Mark Kenny (Nominating Committee) Barb Norton (Nominating Committee)
VP North	Roy Carter (Nominating Committee)
VP Mid Island	VACANT (No names put forth)
VP South	Barb Norton (Nominated by John Tinker, seconded by Michael Hanson) Annalyn Richardson (Nominated by Andrew Holenchuk, seconded by Colleen Lui)
VP Competitive	Don Taylor (Nominating Committee)

Outcome:

President	Mark Kenny	Elected
VP North	Roy Carter	Acclamation
VP Mid Island	VACANT	
VP South	Barb Norton	Acclamation
VP Competitive	Don Taylor	Acclamation

MOTION:

**To destroy all voting ballots.
M/S – Carol Fergusson/Bill Boschman
CARRIED**

Mark thanked Deb Turney, Joe McDonald and Mike Fraser for their past service. He also thanked the Officers, the Managing Directors, Leslie Heinio and past MHA Presidents for all the work they have done this past season.

Motion to Adjourn: To adjourn the VIAHA Annual General Meeting at 3:26pm.
M/S/C unknown

Mark Kenny, President

Marg Herba, Executive Director



VIAHA President 2009/2010 Year End Report

To all members of VIAHA:

From all accounts, another successful Hockey season on Vancouver Island. Of course, we did have our challenges but all in all, we accomplished what we set out to do.

I am very proud of how well we are represented by all our teams on the Island – from Recreational Leagues to Rep, male or female – we are showing constant improvement.

The Officers have worked very hard this year addressing a number of issues, some of which would include: residential transfers, over/under age exemptions, running leagues, staff, budgets, office, various hockey questions and of course, a few complaints. They really deserve a pat on the back for their unselfish support and dedication to VIAHA.

The Executive also made some very well informed and tough decisions throughout the year. Every association brought their own perspective to help us get to the right decision. To the Presidents, I thank you for your efforts towards VIAHA and to your own Associations.

Our BC Hockey representatives were always there for us to answer questions concerning rules, policies and regulations. They helped us with direction, administer programs and provided feedback to the Executive.

I was especially pleased with the positive results on our efforts to reduce major penalties and misconducts. From time to time, we did have to increase suspensions concerning Referee abuse but the message is getting through that abuse of Officials is unacceptable by anyone at any time. I constantly hear that the Referees' are inconsistent and the only thing I can say to that is Associations need to put as much effort into the officials as they do any of the other programs.

Female hockey is continuing to increase and will take a concentrated effort next year to expand the leagues. The proposed structure we have in place will help us take Female Hockey to the next level.

The staff did an excellent job looking after us and the needs of the Association – a big thank you to Robin and Marg.

Going forward, it is our intent to continue to focus on penalties starting with the bench, improve our leagues and try to reduce cost.

Thank you for your support throughout the year.

Yours truly,

Mark Kenny
President, VIAHA



VIAHA Past President 2009/2010 Year End Report

Nothing to report for the AGM.

Jim Humphrey
Past President



VIAHA Executive Director 2009/2010 Year End Report

My second year as Executive Director has flown by. In some respects, it proved to be even more challenging, although the rewards of getting to know you all better is a boon.

In addition to all the regular tasks that come up throughout the year (and which are too many to list):

Sponsorship:

VIAHA Handbook - We were able to grow our sponsorships 150% more from 2008-2009. Thank you to all who took out ads or helped solicit advertising. Our target has increased which will be a huge challenge to meet and with your help, I believe we can achieve it.

VIAHA Policy Manual – Continues to be a work in progress but we hope to have it ready for distribution this fall.

Recreational Team Officials review – getting better. Still some housekeeping, follow-up and 'interpretation' issues but with the teamwork between BCH/VIAHA/MHAs, we are achieving a better rate of compliance. There have been some questions brought up as to what the other Districts are doing, if they are facing the same challenges as VIAHA, etc. It appears that not all Districts are undertaking the same level of diligence that we are. We are doing what is required and necessary to ensure we abide by the rules set up for the betterment of the game, the safety of our recreational players and the education and growth of our coaches. VIAHA is leading the rest of the province in this area and we should be proud of that fact.

Financials:

The financials are all on QuickBooks now which will make reporting much easier. In addition, each VIAHA league will be separate from the others to better cost-budget. As a not-for-profit organization with no external funding, we need to be even more diligent on where funds are allocated. We projected a budget deficit of \$15,700 which was not realized due to 2 factors: 1) continued vigilance on spending and 2) fewer expense claims being submitted. Thank you for your spirit of generosity. Your representation, input and participation are important in guiding VIAHA to become an even stronger District.

We realized approximately \$18,000 profit. \$8,000 of that was anticipated for year end from cost cutting measures, approximately \$2500.00 from only having one division of each Pee Wee, Bantam and Midget in Mid Island for playoff costs and approximately \$8,500.00 from VIAHA not assigning and paying the round robin playoff series.

There is still the issue of the office premise not being easily accessible or even the necessity of a physical space. The VIAHA office does not function as a storefront operation. We have little or no visitors. We do have a problem with storage and this is due to the lack of an elevator. This necessitates storage off-site which results in our time being away from the office and away from serving our membership. Robin and I have been out looking at ground level premises and still stay within our lease budget but have not had much luck.

YellowCard Program:

The VIAHA Yellow Card Program was implemented this season and we hope to see that become more entrenched in the culture of our game at the rinks. Sportsmanship education and respect will continue to be stressed – both on the ice and in the stands.

Website:

Website Sponsorship – we hope to offer this form of support and advertising for 2010/2011.

In response to membership requests, we added league/division standings. Thank you to Island League and Atom Development for leading the way in this and we hope that the recreational leagues will follow suit for 2010-2011. Not all league schedules were posted on the website and we aim to become more involved in getting that rectified. Although we run separate leagues in different areas of the Island, it is



VIAHA Executive Director 2009/2010 Year End Report

important to remember that we are one District and we continue to work cooperatively and promote ourselves in that light.

I would especially like to thank all the MHA Administrators and Registrars even though most of them are not here. You are 'invisible' glue that helps hold everything and everyone together and can make sense out of chaos. It has been a pleasure working with you and I look forward to another season of picking each other's brains.

Finally, I wish to thank all of you for your continued support. Although sad to say goodbye to those moving on, I look forward to greeting the returning VIAHA members and welcoming the new additions to our 'family'.

Respectfully yours,
Marg Herba
Executive Director



VIAHA Mid-Island Vice President 2009/2010 Year End Report

It is hard to believe that another year of hockey is over. It seems each year goes by faster. As most of you are aware, my responsibilities are the Recreational Leagues from Port Alberni to Cowichan Valley. I also look after Female League, Bantam to Midget, on the Island.

I would not be able to do this without the help of the commissioners, who have stepped forward to oversee the leagues. This year our Mid-Island Presidents made the decision not to split the leagues in a north-south divide. This made for some big leagues for these volunteers to look after. The main reason for these large leagues was the opportunity for all teams to play each other. We got to see Cowichan Valley play Port Alberni or Oceanside in a regular schedule. Which was one of our main goals.

I would like to thank the following commissioners:

Denise Allan – Pee Wee
Richard Peeke-Vout – Bantam
Zonna Rozzano – Midget
Tina McComb – Female Bantam
Kelly Dowling – Female Midget

I would also like to congratulate the following teams:

	League Champions	Playoff Champions
Midget	Cowichan Valley 1	Cowichan Valley 1
Bantam	Lake Cowichan	Cowichan Valley B2
Pee Wee	Cowichan Valley 1	Cowichan Valley 1
Female Midget A	Nanaimo	North Island Edge
Female Midget C		Nanaimo 2 / Peninsula
Female Bantam	Oceanside	Oceanside

I would also like to thank our VIAHA staff – Robin Edwards for schedules and always there to answer the questions and Marg for keeping the office organized and keeping us officers on task. Susie Sherman – thank you for being able to answer all those questions. For my fellow VIAHA Executive members – thank you for all your support. For getting the leagues rolling or reviewing the financials or going over and debating the VIAHA employee policy.

Respectfully submitted,

Deb Turney
VP Mid Island



VIAHA North-Island Vice President 2009/2010 Year End Report

This was a very successful season for the North Island. Mainly most of the season was taking care of Overage and Underage requests for all Associations. Also looking at all associations, the major penalties increased at the end of the season which seems to be a normal trend. We, the VIAHA in the North, did not assess further suspensions for major penalties that were assessed for House teams but next season, we will be adding further suspensions in order to try to bring these infractions down.

This season was the first season that the Vice President – North, looked after the Atom Development Division. Earlier in the season, Leslie Heinio and I put forth to the associations the format for the Atom Development League. It was voted in by the associations. This year, the league ran very smooth. Thank you to Leslie and if we continue with the same format moving forward, I am sure we are heading in the right direction for this Division.

I would like to thank Leslie for all her hard and dedicated work this season and it has been a great privilege for me to work with her. I hope she continues next season as she makes it very easy for the Vice President.

Last, I would like to thank all of the present executive and associations for working together with a common goal in mind which is for the players.

Sincerely

Roy Carter
VP North Island



VIAHA South-Island Vice President 2009/2010 Year End Report

Another season of hockey has come and gone. Once again we have had many volunteers to make sure the season is organized and the young players have a fun-filled, safe season.

At the root of this sport are the coaches who give their time to work with our young athletes, teaching them the skills of hockey as well as modeling life's skills. Thank you, coaches, for your hours of dedication. We recognize there are rough times but when you step back and look at the broad picture, you will realize that these rough times are really not that significant.

Another group of volunteers that give hours of time are the officials that help the coaches with their team. Someone needs to make sure all players know their schedules, changes to the schedules, have some tournaments to attend during break times and look after those game sheets but to name a few of their duties. Thank you, team managers.

I also would like to thank all our referees for coming out and making sure that the teams can play. Without these people, there would be no league play or tournaments. We all must make a greater effort to support our young referees in the early years of their development to insure that we have officials for the future. Remember, time does not stand still and therefore, all of us keep adding on the years, including our refs.

At this time, I want to express my appreciation for the co-operation and assistance I have received from the adults working within our sport. I have met many people over the years, some of you I have know for many years and others I have just met. Thank you for your support.

I recommend that each and every one of us work at strengthening this respect and tolerance of all those around us. It can be done with hard work.

Respectfully submitted,

Barb Norton
VP South Island



VIAHA Competitive Vice President 2009/2010 Year End Report

There were some surprises this past season with regards to placement of hockey teams for the season schedule.

Who would have thought a Tier 2 team playing in a Tier 1 Division would go undefeated for the season? There were also some disappointments where teams wanted to be placed in a higher division and struggled all season long.

There were still too many major penalties this season and it seemed that adding extra suspensions didn't deter players and coach behavior near the end of the season.

The Yellow Card Program was initiated this season with the support of all MHA's and we need to have better communication between Associations and their coaches/managers/parents regarding this program.

Vancouver Island was host District for some Provincial tournament this season and in all reports, the hosting committees deserve a huge 'thank you' for a job well done. To all the Island Champions who represented Vancouver Island at Provincials, you did the Island proud for the way you played and the sportsmanship you showed.

Congratulations to the Victoria Female Pee Wee A team, Campbell River Pee Wee Tier 2 team and the Juan de Fuca Bantam Tier 2 on their Provincial titles.

I would like to thank Sharon Cairns, Anne Dumonceaux and Cora Hoover for being Managing Directors for the Pee Wee, Bantam and Midget divisions respectively, and to Robin Edwards and Marg Herba for their support and assistance this season.

Hoping the 2010-2011 season will show penalties going down and sportsmanship on the rise.

Respectfully,

Don Taylor
VP Competitive



VIAHA Midget Managing Director 2009/2010 Year End Report

The 2009-2010 season started with a number of major penalties being assessed in the first few weeks of play. It looked like this was going to be banner year for midget suspensions however the players did settle down and there was a decrease over 2008-09 in both non-minor penalties and major penalties this season.

This season there were 22 teams in 3 divisions. Participating in 140 league scheduled games & 46 playoff games teams also found time to schedule 98 exhibition games. There were 7 midget tournaments hosted by VIAHA associations this season & in addition teams also participated in a number of tournaments of the island which resulted in a number of changes to the league schedule. Although there were challenges finding alternate ice availability to reschedule games all teams requests were accommodated in part due to the support of the association ice allocators and team mangers/coaches.

Congratulations to Campbell River Tier 2, Powell River Tier 2, and JDF Tier 3 & Kerry Park T3 for advancing to Provincial competition. Divisional winners were Nanaimo T1 for Division 1; Alberni T2 for Division 2; Sooke T3 for Division 3 and Cowichan T2 for Division 4...

A big thank you to all the team managers and coaches for their co-operation in ensuring reports and games sheets were completed and submitted as required. We managed to work through all the suspension regulations and scheduling conflicts to have a successful year. I would like to thank the Mark Kenny, Don Taylor, Marg Herba, Robin Edwards, Anne Dumonceaux, Sharon Cairns, Joe McDonald, the RCM's and all the association Presidents for your ongoing support and understanding

Midget Division Synopsis 2009-2010

Games Played	#	Total PM	Average PM per Game
Tournament	245		
Exhibition	98	3568	36 (08/09 = 40)
Placement	55	2274	41 (08/09 = 44)
League/Playoff	186	7069	38 (08/09 =40)

Total Non-Minor Penalty Minutes	2859			2008/09 = 4481
Total Non-Minor		213		
Majors		90	42%	Percentage of non-minors
Match/Gross	23		26%	Percentage of majors
Coach GMC/GRMC		7	3%	Percentage of non-minor
Coach GRMC	0			

Finally, this is my last year- end report as I will be retiring my position as Midget Director. I do want to Thank VIAHA for allowing me the opportunity to serve as the Midget Director the past 3 seasons as the position allowed me to develop valuable skills in communication, listening and understanding and conflict resolution. I have met and worked with a number of great people with a passion for minor hockey, promoting fair play and developing players.

I would like to wish everyone a safe and good summer.

Respectfully submitted

Cora Hoover
VIAHA Midget Managing Director 2009/10



VIAHA Bantam Managing Director 2009/2010 Year End Report

This year the Bantam Division had 3 tiers and a total of 21 teams. It was a fairly successful year with 956 games being played by those teams.

Major penalties were up with fighting majors still a big concern. We had one team that averaged over 22 minutes per game in penalties and another that averaged only 7 minutes. This is a tough age group as the pressure is on with scouts at games to watch these kids play. We need to keep reminding them that nobody is going to watch you in you are in the penalty box or suspended. We also had a couple of teams that started the year with high penalties and finished with huge improvements in lowering them.

We had a lot of ties during the playoffs which show us that the new structure is continuing to be successful on the island with the Bantam Division. Congratulations to Nanaimo Tier 1, JDF Tier 2 and TriPort Tier 3 for advancing to Provincial competition and to JDF Tier 2 for bringing home a Provincial Banner.

I would like to take this opportunity to thank all of the individuals who worked with me this year. Good luck to those moving on into Midget. Thank you to Mark Kenny, Marg Herba, Tovin Edwards, Don Taylor, Joe McDonald, Sharon Cairns and Cora Hoover for all their support and never ending knowledge of rules and procedures.

A big thank you to all the managers and coaches that I worked with this year. For the most part, we managed to work through all the regulations and have a successful year. You will see on page two the breakdown of penalties for this year. I have also included the stats for the last 4 years.

I would like to wish everyone a safe and good summer.

Respectfully submitted



VIAHA Bantam Managing Director 2009/2010 Year End Report

	21 teams	22 teams	24 teams	24 teams	21 teams
Bantam Division	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Games played	857	892	1112	1021	956
Penalty Minutes	13,458	14,714	18,480	15860	14176
Average PIM	15.7	16.5	16.6	15	15
Major	33	26	48	35	43
Fight Major	17	4	23	22	20
Minor CFB + Game	90	89	127	99	84
Minor HTH + Game	52	59	61	46	42
Minor with Misconduct	46	47	39	19	22
Misconduct	57	41	75	86	65
Stand alone Game	15	24	9	26	24
Match	4	5	8	4	1
Gross	6	3	3	2	4
Coach Game Misconducts	18	14	15	12	12



VIAHA PeeWee Managing Director 2009/2010 Year End Report

The Pee Wee Division continues to be a busy one, with teams playing almost 100 more games this season than last and tournaments seeming to be the games of choice. This posed a few problems with scheduling, particularly league games, as several teams attended tournaments on non-traditional weekends. Over half of the pee wee teams attended four or more tournaments this season. We worked through these challenges, however, with association ice becoming tighter and tighter, it left little room for flexibility in the schedule. Thankfully, Mother Nature cooperated and there were no makeup games needed which allowed us to start round robin playoff games a week earlier in Tiers where travel posed a challenge. I thank you all for your cooperation in allowing that to happen.

Although we did not start off well with penalties this season, I challenged all coaches and managers to work at reducing an early season trend to some very alarming statistics. They all took up that challenge and we actually finished the season with few incidents in almost every category and the lowest penalty per game average since we started watching these stats five years ago. Unfortunately one very important category did not go down this year and that was incidents with coaches. Hopefully, with tougher rules regarding repeat offenders and ongoing training courses, that trend will also stop. One other area, although one we do not keep stats on, that needs attention is incidents of fan misbehavior and the education and use of yellow cards. I found that few team officials knew about or had access to the yellow cards. More communication within the Associations is needed in that area.

Teams had a better understanding of the new Tiering structure this year and for the most part, were happy with their placement in league play. Congratulations again to our Provincial representatives: Nanaimo 1, Cowichan Valley 1, Campbell River 2 and Campbell River 3 and Division 4 champions, Kerry Park 3. Double congratulations to Campbell River 2, who also brought home the Provincial T2 banner. Well done!

Finally to all my coaches and managers, thank you for your support, cooperation and dedication to your players. To those of you moving ahead to bantams, I wish you all the best. Thank you as well to Mark Kenny, Don Taylor, Robin Edwards, Marg Herba, Anne Dumonceaux, Cora Hoover, Leslie Heinio and all the association residents for your continued support and endless hours of hard work given to our hockey programs on Vancouver Island.

PeeWee Division Synopsis	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Games Played	1033	1041	1097	1048	1130
Penalty Minutes	13,599	15,825	14,402	14,229	14,206
Average PIM	13.2	15.2	13.1	13.6	12.6
Majors	23	39	35	53	47
Fight Majors	3	2	3	3	4
Minor CB + Game	128	146	132	129	107
Minor HTH + MC	50	74	78	65	73
Misconduct	31	29	38	22	19
Stand Alone Game	19	5	6	2	3
Match	3	2	3	6	3
Gross	1	0	0	3	2
Coach Game Misconduct	16	15	11	10	13

Respectfully submitted,

Sharon Cairns



VIAHA Atom Development Commissioner 2009/2010 Year End Report

VIAHA Atom Development had another successful season. Twenty-three teams from fourteen associations entered into the league. Tri-Port did not submit a team this season.

In past seasons, the individual teams scheduled their own 'placement' games to determine how the league would be formed. This year, VIAHA scheduled three 'placement' games and the results determined where teams would be placed. Overall, it worked out quite well. There was still the problem of some associations having a late start and teams not picked but everyone cooperated and all games got played. I would recommend the same format for next season.

There was only one problem with the playoff ice this year. Atom Development is notorious for overtime in the playoffs. Division 2 had some controversy when the non-hockey users demanded their ice time. There was double overtime preceding the Division 1 game but the two Atom teams waiting to play understood that overtime in hockey was a possibility so we waited patiently for a winner. In the past, winners have been decided by a shootout and I know the teams prefer to play overtime; however the ice schedulers need to ensure non-hockey user groups are cognizant of how important this weekend is to our teams.

Divisions 1 and 2 teams played fourteen league games with Division 3 playing twelve. JDF-A and Nanaimo-B were undefeated through league play. Oceanside, Comox-B and Sooke collected all their sportsmanship points.

League Champions: Division 1 – Juan de Fuca A
 Division 2 – Oceanside
 Division 3 – Saanich B

Playoff Champions: Division 1 – Juan de Fuca A
 Division 2 – Powell River
 Division 3 – Saanich B

Congratulations to all teams. VIAHA should be very proud of the effort that all out teams put forth.

Atom Development continues to provide continuity and be a strong aid in the transition to Island League and growth of hockey skills in our young players is evident.

Thank you to the VIAHA Executive for the continued support of Atom Development.

Respectfully submitted,

Leslie Heinio
Atom Development Commissioner



VIAHA Director Hockey Operations 2009/2010 Year End Report

Shorter season than normal – late Labour Day (September 7th) and early Spring Break (March 8th to 12th).

Island League – No makeup games this season helped start playoffs earlier in some tiers.

Female League – need to declare teams/category earlier with no changes after completed league schedules. We could have had more league games in Female Atom.

Mid Island League – could have had 2 playoffs (top 8 in each category advance).

South Island League – would like to have completed league schedules sent to VIAHA office immediately so these could be posted on website (same as the rest of the leagues).

To the best of my knowledge, all league and playoff team winners received their respective banners at their home arenas in a timely manner. Thank you to all game supervisors for being present for our players and coaches.

Thank you to all the committed volunteers, especially the respective MHA ice schedulers, the managing directors and league commissioners for your ongoing assistance, support and patience with the demands from the VIAHA office with such tight timelines.

Yours respectfully,

Robin Edwards
Director Hockey Operations



BC Hockey District Director 2009/2010 Year End Report

Vancouver Island District Director Report to V.I.A.H.A. Executive Committee Meeting May 30, 2010.

Below is my summary of discussion topics from the BCH EC May meeting. Should you have any questions arising, please don't hesitate to give me a call.

1) **New Policy regarding Spring hockey approved:**

- the BCH EC have approved a new policy in regards to what is now available to Spring Hockey programs
- Spring season will run from the conclusion of BCH Championship week to July 31st annually
- Teams and team officials will be able to register on the Hockey Canada Registry (HCR) and become insured under Hockey Canada
- Stipulation: team officials to have Speak Out/Respect in Sport and either coach stream or dev 1
- Teams can request to sanction tournaments under BCH – not mandatory but only BCH sanctioned events will provide coverage
- Effective Spring 2011

2) **Updated Policy regarding residential waivers:**

- Reminder: residential waiver carded players will be processed up midnight November 15 but not after this date.
- Addition: for transfers of players to recreational teams – should a waiver be granted for a player to register on a recreational team, such player may affiliate to a tiered team in the new association, but only if there is no tiered team registered in that division by the player's residential home association.
- Addition: If a player registers with an adjacent association in accordance with this procedure: (i) it does not limit the choice of other players from the same association, (ii) the player must complete the balance of the season in that association or return to their home MHA
- Addition: Once a residential waiver is granted to a player, an association may not revoke the residential waiver.
- Addition: The transfer of an ÖA" Juvenile player (limited to 1 yr above) shall require the approval of a committee of the BCH District Director, the District President and BCH minor chairperson

3) **New Policy regarding recreational all star teams:**

- MHA may make application to register an all star team for the purpose of attending a tournament via the HCR – limited to Atom and above
- Will be limited to recreational players and recreational tournaments
- Formation of team must not conflict with regular season games (programming)



BC Hockey District Director 2009/2010 Year End Report

- Applications must: (i) be submitted to District Director 45 days in advance of tournament for consideration by a committee District President, District Director, BCH Chair of minor, (ii) must include the tournament name, dates
- Will be limited to two tournaments: one at Christmas break and the other during March spring break

4) **New Policy regarding recreational player replacement / relief:**

- a recreational / house © team wishing to attend a tournament but finds itself without sufficient players may apply to BCH for relief as follows:
 - only if the team finds itself with 12 or fewer skaters or no goaltender
 - written request must be submitted by the MHA President stating the following: (i) reasons for application, (ii) names of the relief players, (iii) dates that the tournament runs, (iv) location of the tournament
 - relief players must be recreational players registered with the same association and division or lower division
 - written consent from the relief players parents
 - relief players reflected on the game sheets must have the letters "RP" beside their name indicating that they are the relief player
 - relief players will be listed temporarily on the HCR with this team with "RP" identifying this relief player purpose
 - Applications must: (i) be submitted to District Director 7 days in advance of tournament for consideration by a committee District President, District Director, BCH Chair of minor
 - The replacement player will act under such terms and conditions as determined by the District Director

5) **New Policy regarding player moves after January 10th :**

- for those players whose parents move to into a new MHA after January 10th may make application to register in their new association on a recreational or carded team for the balance of the season
- **Restriction:** player will be eligible for league, exhibition, tournament play but shall not be eligible to participation in league or district playoffs which lead to BC Hockey Championships

6) **BCH approval for District to administer the minimum Gross/Match suspensions:**

- BC Hockey has approved the ability of the Districts to assist in the administration / application of the minimum gross misconduct and match penalty suspensions
- The Okanagan pilot project this past season was a success and is now being expanded to each District



BC Hockey District Director 2009/2010 Year End Report

- Requirements: District to work with District Director in identifying person within the District to assist and work with the DD's – suggesting 3 persons for (a) Peewee and below, (b) bantams, (c) midget & juveniles
 - The District person shall be responsible for all match and gross misconduct infractions with the exception of those penalties assessed under the following Hockey Canada rules: 1.13© - dressing rooms; 4.7 - racial slurs; 6.1(a) - attempt to injure; 9.2 – harassment of officials; 9.6 – abuse of officials; 9.7 – spitting at officials; 10.14 – refusal to start play
- 7) **BCH approval for Districts (Island / L.Mainland) to run a pilot project regarding the approval of interdistrict travel for tournament play:**
- BC Hockey has approved the ability of these two Districts to approve their respective district teams to travel outside of their district to another to participate in a tournament (ie: leave the island to go elsewhere within BC)
 - The District Directors are to be copied on approval correspondence by the District.
 - The BCH District Director will still handle the travel approval requests for going outside of the Branch or Country. The DD will copy the District on this approval correspondence
- 8) **BC Winter Games program review:**
- History – BC Winter Games held every 2nd year; in 2008 BCH withdrew the U16 HP component from the BC Winter games as it is not an appropriate fit for this particular program; U16 is based on 1 calendar year – BCW games wants this to be a 2 year spread and not 1 year; BCW games every other year does not offer nor can match the same HP experiences for the U16 athletes; travel / accommodation / meal logistic problems for these HP athletes; WHL agreement – this cannot be accommodated by the BC Winter games set up;
 - Current: BCH remains supportive of the BCW games; options being examined now for the 2012 BCW gaming – compete in the competitions with recreational club team participation perhaps similar to the BC Northern Winter games – BCH programming personnel tasked with drafting up new proposal for presentation as the next BCH EC meetings in June.

Respectfully submitted,

Joe McDonald
V.I. District Director



BC Hockey RCM North 2009/2010 Year End Report

It was a busy 2009-2010 season for the Officiating Program with many different opportunities for the officials.

NVI held 10 Officiating clinics this past year. One of these clinics was an all female held in Port Alberni. Unfortunately, only one female from that group continued on as an Official. The main problem here was that the females were mostly midget Rep players not interested in Officiating. The remaining 9 clinics were well attended with our numbers up from the previous year. The entry level Official numbers indicated that younger players were also interested in learning what it takes to become an official. The Senior Official numbers were down with a key factor seemingly due to CRCs, which were mandatory. It is key that we continue to recruit and retain officials. It is also key that the local RICs and association executives work with the Officials during the year.

Evaluations and Supervisions during league and tournament play are important in the growth of the Officiating Program. In an number of associations this past year, I had minimal if any evaluation of Officials in their area. Unfortunately, I am unable to make it to all centers during tournaments with cost and time being a factor. The important of having on ice sessions and mentoring the Officials contributes to the success of the Officiating Program. The tournaments I attended, I was very impressed with some of the up and coming officials. The drawback here is the AM program which grabs the officials which have little experience in the Bantam and Midget divisions and are thrown into Jr. B hockey. Over their head, lack of experience, swollen heads, forgetting their grassroots, quitting and no supervision has lead to a separation of the Minor and AM when in fact, the two are supposedly working together. Lack of communication being the key words.

There were 2 Provincials and Western Shield held on Vancouver Island this past season with all happening in South Island. I had the opportunity to supervise the Pee Wee Tier 1 Championships in Duncan and had a number of officials from the North attend. The Championship was very successful and special thanks to Leslie and her committee for a well run event.

I also attended the Western Shield in Victoria along with Steve Moir and that was a great event for Vancouver Island.. We were fortunate to have quite a number of VI female officials work the games and were very impressed wit their performance.

A pre-Olympic Womens' hockey game held in Comox this year had two VI female officials (Jacqui Harrison and Jamie Scriver) work the game. A job well done.

I also had the opportunity to attend the Coy Cup (BC Senior AA Championship in Powell River) in which we used local officials from Powell River and VI with no problems. The Senior AA playoffs in Whitehorse had 2 VI officials (Stephane Rainville and Tyler Fraser) invited and do the games.

The Allan Cup was also held in Fort St John and acting as BC Rep, our officials did a great job.

With the numerous High Performance Programs this past year including the Winter Games, NVI had good representation.

Overall, the Officiating Program in general was not only a success but with the backing of the associations, it made things much easier for officials working the games.



BC Hockey RCM North 2009/2010 Year End Report

I would like to thank Joe McDonald for his hard work and dedication as District Director and his continued support of the Officiating Program and wish him best of luck in his future endeavors.

I would also like to thank the VIAHA for their support the past 6 years.

To all the associations on Vancouver Island, I would like to thank you for your support of the Officiating Program and for your patience during trying times. The Officials appreciate it and myself as RCM have respect for your positions in your district.

Finally, thanks to everyone for your friendship, input during the last few years and willingness to work with the Officiating Program.

As mentioned earlier, I have applied for another position in BC Hockey. Whether I succeed or not will not deter the fact that I have enjoyed the many years working with BC Hockey and yourselves in making this wonderful game safe and enjoyable for all. I will be leaving this position in good hands as I have recruited Stephane Rainville as my replacement. He is totally dedicated to the Officiating Program and a welcome addition.

Respectfully submitted,

Mike Fraser
Referee Committee Member, North Island



BC Hockey RCM South 2009/2010 Year End Report

Nothing to report for the AGM.

Steve Moir
Referee Committee Member, South Island



BC Hockey Safety and Risk Management Coordinator 2009/2010 Year End Report

The following HCSP clinics were held this past season:

Victoria – 18 attendees

Juan de Fuca – 29 attendees

Comox – 24 attendees

Oceanside – 14 attendees

TriPort – 18 attendees

Port Alberni – 14 attendees

Saanich – 29 attendees

Kerry Park – 10 attendees

Nanaimo – 28 attendees

Powell River – 7 attendees

Peninsula – 26 attendees

Campbell River – 21 attendees

The clinics in Sooke and Cowichan Valley were cancelled due to lack of sufficient registration numbers. The Campbell River clinic was held in January due to a glitch with the instructor. All the people who attended were certified for the 2009-2010 season.

We need to be more proactive in getting our volunteers to register and attend the clinics. At the end of 2009, there were many volunteers who had to come off rosters due to the failure to get the appropriate certification. If anyone has any ideas on how to accomplish this, please send me an email.

I am looking to recruit a few more instructors for presenting HCSP clinics. If you know of anyone who might be interested, please email me their name and contact information.

If your association has any risk management issues or concerns, please email me the information.

I would like to take this opportunity to thank all my course conductors, who make the clinics a positive and educational experience. Congratulations on a job well done. I would also like to thank Joe McDonald and the VIAHA executive members for their support during the past hockey season. It is the hard work of these many volunteers that provides a safe and fun environment for your children to play hockey.

Carol Fergusson
Risk Manager, Vancouver Island Amateur Hockey Association
Vancouver Island HCSP Coordinator
BC Hockey Safety & Risk Management Committee Member



BC Hockey Coach Coordinator 2009/2010 Year End Report

North Island:

The clinic season went well with a total of seven Hybrid and two Developmental One clinics held in the North Island area.

The time is upon us to decide what clinics need to be conducted this coming year and who will host them. The MHA registrars should identify the coaches in their associations that need to be certified and book something with me as soon as possible.

Post tasks continue to be an issue as coaches do not hand them in nor get their head coaches to sign off. This is a waste of time and money. I would strongly suggest that the MHA's do not pay for the courses until the delegate has met the certification requirement.

Regards,

Mike Mowat
BC Hockey
District Coach Coordinator
Vancouver Island



BC Hockey Coach Coordinator 2009/2010 Year End Report

South:

The South Island coaches had plenty of opportunity to attend coach clinics this past season. Eight clinics were booked and hosted around the SI district - 6 Hybrid and 2 Development 1.

248 coaches attended these clinics and it breaks down like this:

6 Hybrid:	179 attended; 25 dnc
2 Dev 1:	69 attended; tba dnc
Total:	248

I have arranged a meeting with the South Island Coach Coordinators to start booking clinics for the 2010-2011 season as the branch wants this done asap, ideally before the BCH AGM.

We did have a few clinics where coaches just dropped in, hoping to be added to the attendance list. Both Len and I told these coaches they could audit the class with NO promise that they would be accepted by the BC office.

There were returning coaches at most of our clinics; hopefully they completed their Post Task this time.

Submitted by:

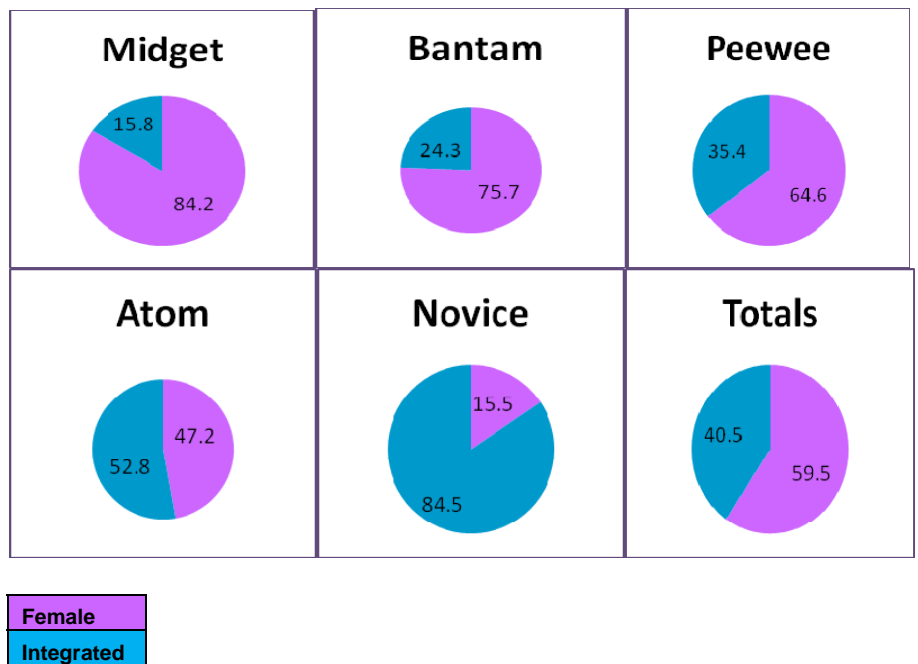
Bob Gordon
DCC Vancouver Island South



BC Hockey Female Development Coordinator 2009/2010 Year End Report

The number of female players on Vancouver Island appears to continue to increase, especially at the younger ages. However as you can see, the number of females playing on 'female only teams' is only at about 58% of the 1,061 females who played hockey last season; that means 631 females played on female teams and 430 played integrated hockey. The following statistics were compiled based on females registered with BC Hockey last season:

Division	Number of Players	Percentage
Midget	297	
Female	250	78.5
Integrated	47	15.8
Bantam	177	
Female	134	75.7
Integrated	43	24.3
Pee wee	192	
Female	124	64.6
Integrated	68	35.4
Atom	195	
Female	92	47.2
Integrated	103	52.8
Novice	200	
Female	31	15.5
Integrated	169	84.5
TOTALS	1061	100
Female	631	57.9
Integrated	430	40.5



Female Teams:

Midget Female AAA	-	1 team
Midget Female A	-	5 teams
Midget Female C	-	10 teams
Bantam Female C	-	8 teams
Pee wee Female A	-	2 teams
Pee wee Female C	-	6 teams
Atom Female C	-	5 teams
Novice Female	-	3 teams

We face many different challenges on Vancouver Island, similar to some of the other districts,

1. The large demographic area of the district and the travelling that is required to play hockey on the island can make it hard to convince players to participate on 'female only' teams. For our rep teams the travel is not a problem, but for many of our recreational teams, the distance required to travel to simply play another female team at the same division is difficult. Some of our teams would rather stay local and play against integrated teams rather than participate in a female league where there is travel involved.
2. The low number of female players in many associations often results in players having to play on integrated teams unless they are willing to transfer out and travel to another association.



BC Hockey Female Development Coordinator 2009/2010 Year End Report

3. Associations many times use underage and overage players on their teams in order to have enough players to fill up a team.
4. The teams that participate in the 'female only' leagues on the island are difficult to match in skill and ability because of the diversity of players across the island; just because a team is the same division does not always mean that the teams are compatible.
5. Many associations on Vancouver Island have an ice shortage and are not able to provide ice for 'female only' teams. When there are wait lists everywhere, associations are reluctant to encourage the promotion and development of female hockey and 'female only' teams. Our only defence against this issue is to work hard on promoting female hockey at the younger ages and hope that within 5-10 years the percentage of female players will be large enough to warrant 'female only' teams in these associations. However, one major difficulty is that many female players are not always ready to enter hockey at the younger novice age and many enter at Atom or Peewee.
6. It is hard to encourage associations to 'welcome' new female players at all ages, when the model for hockey development is not always conducive to new players starting at later entry ages. If we truly are promoting 'sport for life' we need to be able to have players who fit into the 'late entry' role and find a place within our programs and on a team; this is especially difficult in female hockey. It appears to be the mindset out there that it is easier to play with a 'small' team then to bring players in who are not skilled to play at a certain level. While 5-10 years ago new players were encouraged because we needed female players to fill our teams, I have seen a trend to simply not 'promote' or 'encourage' new players because of the time required to bring their skills into par with the other players; sad as this may be it is happening.
7. Associations are trying to run their own rep teams with small numbers rather than cooperate with adjoining associations and this is adversely affecting our numbers and teams at our recreational divisions.

VIAHA:

A proposal was passed at the VIAHA Executive on Saturday, April 24th to put a zone structure in place to support the growth and development of female hockey on the island. The structure would be in place to support not only the BC Hockey AAA program, but the A and C programs as well. With the fluctuations in female hockey numbers from year to year, having a structure in place supported from VIAHA would guarantee that all female players would have an appropriate team to play on. This structure would also support the development and growth of female hockey from the grassroots up. (See Attached Proposal). The proposal was passed in principal, details to be determined, with a start time for the upcoming 2010/11 season.

RECREATIONAL HOCKEY:

There were four female leagues this season for female only teams, with the Midget Girls split into two (north and south):

Atom Girls C: Oceanside, Nanaimo, JDF, Victoria, Sooke
Peewee Girls C: Oceanside, Nanaimo, Cow Valley, JDF, Sooke, Kerry Park (Peewee/Bantam)
Bantam Girls C: Comox, Oceanside, Nanaimo, Alberni, Cow Valley, JDF, Victoria
Midget Girls C (north): Oceanside, Nanaimo 1, Nanaimo 2, Alberni, Cow Valley 1, Cow Valley 2
Midget Girls C (south): JDF, Peninsula, Sooke 1, Sooke 2, Victoria

Atom Girls C League Champion: Victoria
Atom Girls C Playoff Champion: Victoria
Peewee Girls C League Champion: JDF



BC Hockey Female Development Coordinator 2009/2010 Year End Report

Peewee Girls C Playoff Champion:	Oceanside
Bantam Girls C League Champion:	Oceanside
Bantam Girls C Playoff Champion:	Oceanside
Midget Girls C North/South League Champion:	Nanaimo 1
Midget Girls C North Playoff Champion:	Nanaimo 2
Midget Girls C South Playoff Champion:	Peninsula

Overall I believe that most teams had a successful year. However, as mentioned above, the challenges we face in the female program have a direct impact on this.

Current Recreational League Structure:

- All female teams on the island are expected to participate in the female leagues (By-Law 6.71)
- It is expected that female teams will play at the division that they declare and that they will fit into that division (IF it is determined early enough, a team may get permission to play in a different division, usually a lower division)
- Female teams play some pre-season exhibition games arranged by individual associations which 'sometimes' assist in determining the fit of a team
- Female teams usually end up with a number of overage and/or underage players on their teams; usually on the roster and eligible to play 1 month into the season

Obstacles:

All-island female leagues have a unique challenge for the following reasons:

- Mid-island and south island recreational integrated leagues run 'quite differently' which can result in inequity for female teams within their home association
- Female league organization is split between the mid and the south
- Pre-season organization is difficult because exhibition games are random, unstructured and not effective
- The process in place for underage/overage applications and the high number of requests at female, means that team placement based on exhibition games is not always effective because many of these players have not yet participated in games.
- Associations may choose not to declare 'female only' teams even though their registration numbers support it, because of the travel required
- Female programs in each association are very different, as stated above
- Ice requirements are similar to start/end times for island league which can cause problems in scheduling
- Female leagues can be very unbalanced demographically – ie. 1 mid team and 4 south or 2 south and 4 mid/north
- Associations that host A teams often have very weak C teams that do not fit into the leagues at the appropriate division

Possible Solutions:

- Female leagues should be organized and run separate and apart from the mid or south island integrated leagues
- Communication with local associations, presidents, female development coordinators, ice allocators, etc. is paramount in running a successful island female program
- The female model put forth in the recent 'female proposal' that was passed recently at VIAHA will assist in getting the female recreational teams organized earlier
- The female development coordinators in each association need to be pro-active and participate in meetings/discussions prior to the start of the season to ensure our female recreational program



BC Hockey Female Development Coordinator 2009/2010 Year End Report

- gets off to the right start; associations will be in a better position to identify problems within their female programs with numbers and/or divisions before the start of the season.
- Some thought needs to be given to female league structure; can we look at cross over divisions/leagues that encompass divisions and demographic issues to avoid extensive travel for recreational teams – how can we be creative and make this work within the regulations in place? Will this encourage more associations to host 'female only' teams?
- Exhibition ice could be utilized to assist in setting up female leagues that work for all associations concerned in the north, mid and south in cooperation with all associations.

REPRESENTATIVE A HOCKEY:

There were the following representative female teams on the island this season:

<u>Peewee Girls A:</u>	Victoria MHA Sooke MHA	
<u>Midget Girls A:</u>	Campbell River MHA/North Edge Kerry Park MHA Saanich MHA	Alberni MHA Sooke MHA

The Victoria MHA Peewee A team won the island playoffs and advanced to the BC Hockey Peewee Female A Provincial Championships to represent Vancouver Island. I am pleased to say that the Victoria team won the provincials and brought home the BC Hockey banner. Congratulations to the Victoria team on this great accomplishment.

The Campbell River – North Edge Midget Female A team won the island playoffs and advanced to the BC Hockey Midget Female A Provincial Championships to represent Vancouver Island.

BC HOCKEY FEMALE MIDGET AAA:

This year we faced a challenge on the island in our attempts to put together a Female Midget AAA team. Trying to find a host association, the dynamics of where the team would practice given our large demographic area, obtaining available practice and game ice and simply getting players to commit was a challenge. The main challenge was convincing players and parents that an island team was viable given the large draw zone of the island. The question was, do we put a program together without committed players and if so will they come? Or do we wait until we have players committed to the program and then try to put a team together? We made the decision to forge ahead; we felt that if we got all the details in place and presented it to the players that they would come; and in fact, that is what happened. We managed to secure a host association (JDF), league weekend game ice (Nanaimo) and some practice ice, and team officials were selected.

Head Coach -	Ian Turner
Assistant Coach -	Christine Sharun
Assistant Coach -	Helen Clarke
Team Manager -	Lyle Sharkey

Evaluations were held over the first 3 weekends in August and there were 18 girls chosen to the roster, 9 from the south and 9 from the mid and north, from as far as Port Hardy all the way down to Sooke and Peninsula. (Unfortunately due to the uncertainty of whether there would be a Midget AAA team on the island we lost 2 players to the Steelers team.) BC Hockey gave the team permission to proceed with those 2 spots open, with the plan that the team officials would attempt to fill the roster to 20 players.

The female midget AAA team got off to a great start, despite the challenges of trying to pull girls together for practices and games from all over Vancouver Island and find available ice at that late date for the team. They continued to have challenges finding mid-week practice ice as well as weekend ice but the



BC Hockey Female Development Coordinator 2009/2010 Year End Report

team officials and parents and players all went in to the program with a positive attitude and made the best of the situation. All players were encouraged and challenged by staff to take a personal approach to their conditioning by participating in power skating as well as dryland activities. The players from the north were allowed by their local associations to participate on ice with their integrated teams throughout the week to maintain their conditioning.

Although this was a very young Midget AAA team (only three third year players), the team experienced a very positive year of growth and the overall attitude was that the year was a success. It was acknowledged that there were details to work out moving forward and working on doing this earlier rather than later. The district is in support of this team. Nanaimo Minor Hockey has very kindly stepped up this season to host the Female Midget AAA team.

FEMALE DEVELOPMENT – BC HOCKEY EVENTS:

Canada vs. USA – Womens’ National Team Hockey Game – October 5/09

Vancouver Island was fortunate to have the opportunity to organize some female development events in conjunction with Joey Walsh of BC Hockey and Trina Radcliffe of Hockey Canada, surrounding the National Womens’ Team game held in Victoria on October 5th, 2009. Trina Radcliffe, Manager of Female Development made herself available to attend and participate in numerous events that we organized during the weekend of the game:

- Presentation to Female Midget AAA players/parents on high performance
- Presentation to female players/parents on high performance
- Female Esso Fun Day hosted for new players

In addition to these events, all the female players on the island were invited to participate in various contests and draws to be a part of the events at the game itself. We had a great representation from around Vancouver Island participate and all the players were thrilled to be part of the weekend.

McDonalds in the Line Up:

Canada Flag Carrier:

Lindsay Pilton from Oceanside

USA Flag Carrier:

Emily Vaughan from Lake Cowichan

Mini Game during Intermission:

VMHA	Ally	Goupil	Sooke	Hannah	Berger
VMHA	Abby	Clark	Sooke	Chloe	Berger
VMHA	Grace	Finck	Sooke	Erin	Chisholm
VMHA	Julia	Johnson	Sooke	Ireland	Greenhough
VMHA	Charly	Rickwood	Sooke	Jordan	Thomson
VMHA	Quinn	Atchison	Sooke	Zoe	Tremblay
VMHA	Elizabeth	Wark	Sooke	Jayme	Vivian

Meet and Greet:

Campbell River	Marliss	Hofferd
Sooke	Kendall	Parkinson
Peninsula	Emma	Van Wyk
Victoria	Anika	Way
Victoria	Morgan	Sinclair
Nanaimo	Aslyn	Mottershead
Campbell River	Briana	Vandenberg
Sooke	Erica	Pierce



BC Hockey Female Development Coordinator 2009/2010 Year End Report

CowValley
Oceanside

Sara
Jaidyn

Ferguson
Twamley

The game itself was also well attended and supported by many of our female players and families. The game was a great prelude to the Olympic Games and the Canadian spirit and support for the team at the game was overwhelming!

Female Midget AAA All-Star Game – Friday, Jan 22/10 - Nanaimo

Vancouver Island was fortunate to be given the opportunity to host the inaugural Female Midget AAA All-Star Game on Friday, March 20th in Nanaimo. Nanaimo Minor Hockey and their female program were very supportive of this event. The game saw many volunteers help out and female players were encouraged to come out and watch a great game. Approximately 20 of the Nanaimo female novice players participated in between periods and assisted with picking up pucks. This was a very positive event and certainly was an excellent opportunity to showcase BC Hockey's AAA female program to the scouts that were in attendance as well as to our players and parents.

We are Coaches Clinic – Saturday, March 20/10 – Nanaimo

When the interior was not able to put a clinic together, Vancouver Island was given the chance to host a We Are Coaches clinic and we scheduled it to be held on March 20th in Nanaimo. Due to the short notice between approval of the clinic, receipt of the promotional materials and hosting the clinic there was not time to do a lot of outside promotion of the clinic. However, we used our standard email and website communication methods amongst our associations, the female teams and female players and we had a good turnout of 15 female participants (5 cancelling at the last minute). Mike Mowat was the Clinic Facilitator both off and on the ice and he did a terrific job of presenting the material to the participants. They are all anxious to take the clinic in the fall to complete their coaching certification.

Summary:

Vancouver Island does have many challenges with their female programs within the district and the individual associations. However, with the support of BC Hockey, VIAHA and each of the associations Presidents and Female Development Coordinators I am confident that we can move forward in a positive way to promote the growth and development of female hockey within our district.

I am personally delighted to see the growth of our female program particularly at the younger ages. It is my intention to also continue to promote and encourage parent involvement in our programs, especially at the younger levels, to ensure the continuity of a strong female program and the future of female hockey on Vancouver Island.

It is my hope that the 17 associations on Vancouver Island will continue to work together to ensure the positive development and growth of our female programs, working side by side with the integrated programs.

Submitted by
Susie Sherman
VIAHA Female Development Coordinator,
Vancouver Island



BC Hockey Female Development Coordinator 2009/2010 Year End Report

April 18/10

Revised Proposal for Female Hockey on Vancouver Island

1) Female Midget AAA team:

- BC Hockey supports one team on Vancouver Island
- Host association required by April 15
- Regular weekday practice ice and game slots required
- VIAHA and local associations support is required

2) Female A Hockey - Recommendations:

- Four zones within district that would work cooperatively together:
 - Zone 1 –(north) - Tri-Port, Campbell River, Gold River, Powell River, Comox
 - Zone 2 –(mid) - Oceanside, Nanaimo, Port Alberni
 - Zone 3 - (mid) - Cow Valley, Lake Cowichan, Kerry Park
 - Zone 4 – (south) – Peninsula, Saanich, Victoria, JDF, Sooke, Racquet Club
- VIAHA to support these co-op zones
- Each zone will draw up a co-op agreement setting out the terms of the program
- The Female Rep Co-Op Committee for each of the respective zones would be comprised of: the President of each association within that zone; the Vice President of each zone; the VIAHA Female Development Coordinator
- In each zone each participating association would appoint 1 representative who would be responsible for organization and management of the rep programs and teams, including, team tryouts, coach selection, ice allocation, finances, program plan, player development; a budget will be put in place by the Zone Committee and an account will be opened to manage the program funds*
- Female A teams would go by the name “Vancouver Island “insert name agreed upon by zone”**
- Jerseys for programs will gradually be purchased**
- Associations will work on a pre-arranged written rotation with respect to the ‘carding’ of teams
- Cost of programs in each zone will remain consistent, with possible slight variation depending on team division - similar to association recreational programs*
- Each association participating in co-op teams will contribute equitable ice, based on number of players or similar rationale; associations to ‘commit’ to providing reasonable contribution of ice for practices and/or games; practice ice will rotate on a fair and equitable rotation
- If a particular zone is capable of fielding more than 1 team within any division and can be supported within the zone, this may be a further option for increased development

*Some details to be ironed out in these areas.

**Different options could be discussed regarding team names and jerseys.



BC Hockey Female Development Coordinator 2009/2010 Year End Report

Rationale for Zone Teams:

- Having VIAHA Executive and all association Presidents support this program will ensure the continuity of the program. When a program is parent/player driven you run the risk of the program ending when that parent/player interest group moves on, which we have experienced in the past.
- Hosting co-operative teams in each zone will promote development and progression in the female program within ALL associations
- Hosting co-operative zone teams will ensure the continuity of the A programs from year to year; there are very few associations that have 'enough' female players on their own to host a female A team.
- Having co-operative zone teams will assist in putting together A teams with fully committed players without the challenge of trying to fill teams with less committed players
- Having co-operative zone teams will keep female players from returning to integrated hockey when there is no team available for them to play on from one year to the next
- Hosting co-operative zone teams will take the burden off individual associations to provide all the ice for an A program, including costs associated with hosting an A team
- Having co-operative zone teams provides the opportunity to co-op and share players amongst adjoining associations without going to the time and expense of trying to create and implement an all female association.
- Having co-operative zone teams will promote the attitude of cooperation amongst our associations for the greater good of our female program, from the grassroots up.

Rationale for Structure of Zone Teams:

- Having a committee in each zone with the President from each association representing their interest ensures that:
 - all associations have a voice in decisions
 - all players will be treated equally and have the same opportunities
 - budgets can be designed and implemented that will move forward as the program evolves and will not have to be dealt with new every year with unknown costs
- Having co-operative teams rotate practice/game ice on an equitable rotation, rather than always at one location will encourage participation by more players
- Having the teams agree on a name that starts with Vancouver Island will alleviate any disputes between associations and will promote the goodwill and progression of our Vancouver Island female rep program
- Having the associations participating in the co-op teams, rotate for carding purposes is a fair and equitable system



BC Hockey Female Development Coordinator 2009/2010 Year End Report

Benefits of having structure for zone teams set in place by VIAHA:

- Associations will know in advance what options are available for female players
- Associations will know what their ice commitment will be based on their co-op agreement and commitment to the program; this will be established and will not need to be revisited year after year after year
- Female players will know that they will have a team to play on from one year to the next, it will not be dependent on a single association making the decision, or not
- Recreational teams will be strengthened by implementing zone teams rather than every other association having a rep team that is not truly rep level
- If there are zone teams available for players to play on, instead of having a mix of players with varying strengths and skills on recreational teams, these teams will become more competitive amongst each other rather than unbalanced as we have seen in the past
- Costs will be consistent for players from year to year and will not be dependent on which association is having a team in any particular year
- The governance of these committees under VIAHA will ensure a fair equitable opportunity for all girls from each of your associations
- When associations female programs drop in registration, they will have the continued support of both VIAHA and the zone teams

3) Female C Hockey (recreational):

- Associations will continue to promote and development their local female programs.
- Associations with no team in category will have the option to transfer their female players to an adjoining association
- Adjoining associations will be encouraged to co-op C teams *where appropriate* rather than apply for underage and overage exemptions, which results in the creation of unbalanced female leagues.
- Recommendations for female leagues:
 - Female teams will be 'scheduled' for some pre-season exhibition games against teams of like ability (not necessarily like division) to determine skill level and ability (similar to island league tiering round). This will ensure that all teams are evaluated properly in order to place them into the most appropriate league.
 - Female teams will be split into leagues based on both division as well as skill and ability; location will also be considered and may include a crossover addition to their schedule
 - Female Development Coordinators will be asked for their input regarding travel and game schedules
- Female development will be encouraged and supported throughout the district



BC Hockey Female Development Coordinator 2009/2010 Year End Report

4) Responsibilities:

- It is our responsibility to promote the development and advancement of our female players to the highest level possible. The concept of keeping the same group of girls together year after year does not allow for the growth of female hockey nor does it support player development. If this means that an association loses players to a higher level, we should be encouraged by this because it speaks well for our individual programs. The only way that our programs will continue to develop and see growth is to fill the spots with other players and continue to bring in new players at all levels to fill our recreational teams. It may take a few years for all of our programs to gain strength but if we have a consistent progression of players moving up through our female programs they will continue to strengthen.
- As volunteers, representatives and ambassadors of female hockey, it is our obligation to promote the growth and development of female hockey on the island. We have a responsibility not only to the existing female players but to the future female players on the island. We need to put programs in place that will not only satisfy the needs of our existing female players today but will also guarantee the existence of our female programs well into the future.
- We have come a long way with female hockey on the island and it is good to see many female players entering the game at younger ages, but we still have a way to go to guarantee enough players for all female teams at all associations; realistically this may never happen. Many recreational teams often must recruit new players to fill up their female teams at all ages. If we do not provide an opportunity for our female players who are greater skilled and have the desire to play at a higher level teams to play on, then we will be closing the door on opportunities for females to join hockey at any age and then female hockey becomes an elitist sport. We must remember that hockey is a *sport for life* and within our female structure there is no reason why players of any age cannot join recreational teams. It is short-sighted to think that it is 'ever too late' for a player to join hockey, female or male.

Midget AAA

1 team

Midget A



BC Hockey Female Development Coordinator

2009/2010 Year End Report

Bantam A

Peewee A

Min. 4 teams per division

Female Recreational teams

Submitted by
Susie Sherman
BC Hockey Female Development Coordinator,
Vancouver Island
No report submitted yet.

Susie Sherman
Female Hockey Development Rep, BC Hockey & VIAHA



Vancouver Island Amateur Hockey Association
2009/2010 Annual General Meeting

**VANCOUVER ISLAND AMATEUR HOCKEY ASSOCIATION
FINANCIAL STATEMENTS**

(Unaudited - see Notice to Reader)

MARCH 31, 2010



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

NOTICE TO READER

On the basis of information provided by management, we have compiled the statement of financial position of the Vancouver Island Amateur Hockey Association as at March 31, 2010 and the statement of income and expenses for the year then ended. We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon. Readers are cautioned that these statements may not be appropriate for their purposes.

Nanaimo, BC
May 6, 2010

Chartered Accountants



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

VANCOUVER ISLAND AMATEUR HOCKEY ASSOCIATION – Statement 1
STATEMENT OF FINANCIAL POSITION
(Unaudited - See Notice to Reader)
MARCH 31, 2010

	<u>2010</u>	<u>2009</u>
ASSETS		
CURRENT		
Cash	\$ 95,157	\$ 73,598
Accounts receivable	3,285	3,569
Inventory	<u>1,580</u>	<u>4,192</u>
	<u>100,022</u>	<u>81,359</u>
 CAPITAL ASSETS (Note 1)	 <u>1,418</u>	 <u>1,851</u>
	\$ <u>101,440</u>	\$ <u>83,210</u>
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	\$ <u>900</u>	\$ <u>920</u>
NET ASSETS		
NET ASSETS, beginning	82,290	59,298
NET INCOME - Statement 2	<u>18,250</u>	<u>22,992</u>
NET ASSETS, ending	<u>100,540</u>	<u>82,290</u>
	\$ <u>101,440</u>	\$ <u>83,210</u>

See accompanying notes to financial statements



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

VANCOUVER ISLAND AMATEUR HOCKEY ASSOCIATION – Statement 2
STATEMENT OF FINANCIAL POSITION
(Unaudited - See Notice to Reader)
MARCH 31, 2010

	Budget	Actual	Actual
	<u>2011</u>	<u>2,010</u>	<u>2009</u>
REVENUE			
Membership	\$	\$ 109,102	\$ 112,821
Fees		29,400	31,200
Playoff recovery		19,085	20,810
Fines		7,859	8,150
Sales		5,333	6,665
Other		1,574	5,619
Sponsorships		4,305	1,500
Gaming		-----	-----
	_____	_____	_____
		176,658	186,765
	_____	_____	_____
EXPENSES			
Wages and benefits		71,018	54,431
Playoff costs		30,797	45,380
Executive expenses		9,968	14,022
Island League		8,976	10,728
Printing		7,865	7,183
Telephone		4,976	6,276
Rent		5,400	5,313
Awards and presentations		4,075	4,217
BC Hockey Fees		3,470	3,715
Website		2,668	3,149
Office		3,126	2,601
AGM		2,215	1,761
Commissioner expenses		-----	1,090
Insurance and security		1,152	1,033
Professional fees		1,968	820
Sundry		-----	806
Amortization		434	641
Evaluations		300	607
Advertising		-----	-----
Fundraising cost		-----	-----
Coach meetings		-----	-----
	_____	_____	_____
		158,408	163,773
	_____	_____	_____
	\$ _____	\$ 18,250	\$ 22,992
	=====	=====	=====

See accompanying notes to financial statements



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

VANCOUVER ISLAND AMATEUR HOCKEY ASSOCIATION STATEMENT OF FINANCIAL POSITION (Unaudited - See Notice to Reader) MARCH 31, 2010

1. CAPITAL ASSETS

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net 2010</u>	<u>Net 2009</u>
Furniture	\$ 2,318	\$ 982	1,336	\$ 1,669
Computers	<u>560</u>	<u>478</u>	<u>82</u>	<u>182</u>
	\$ <u><u>2,878</u></u>	\$ <u><u>1,460</u></u>	\$ <u><u>1,418</u></u>	\$ <u><u>1,851</u></u>



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

	Proposed 2010 - 2011 Budget	NOTES
REVENUE		
Membership	\$84,600.00	\$11.75 x 7200
\$6.00/player Player Assessment #1		
\$5.75/player Player Assessment #2		
Island League Fees	\$23,000.00	\$300/team
Island League Team Fees		
Atom Development League Fees	\$7,000.00	\$300/team
Atom Development Team Fees		
South Island Rec League Participation Fees	\$3,375.00	\$2.25/player x 1500
Player Assessment		
Mid Island Rec League Participation Fees	\$1,500.00	\$1.50/player x 1000
Player Assessment		
Recreational Playoffs (ice, refs)	\$23,000.00	
Atom Development League		
South Island Rec League		
Mid Island Rec League		
Fines	\$0.00	
5.09/5.10 Ineligible Player/Team Official		
7.10 Late Game Report/Game Sheet		
Other		
Fees	\$0.00	
Appeals		
Other		
Sponsorships & Sales	\$17,000.00	
Sponsorship - Handbooks		\$6,000.00
Sponsorships - Website		\$3,000.00
Sales - Handbooks		\$5.00/book min or rounded to next highest dollar
Sales - Game Sheets		\$.50/game sheet
BCH Fee for Service	\$0.00	
Other	\$1,500.00	
VIAHA AGM 2009		
Bank Interest		
Other	\$8,000.00	\$8000.00 (Projected 2010 YE Surplus)
	\$168,975.00	



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

	Proposed 2010 - 2011 Budget	NOTES
EXPENSES		
Island League Cost	\$25,000.00	
Meetings, Meals, Accom		
Mileage		
Managing Directors		
Playoff costs (banners, refs)		
Championship Travel		
Other (refunds, etc)		
Atom Development (Rec) League Costs	\$5,500.00	
Meetings, Meals, Accom		
Mileage		
Atom Dev Commissioner		
Playoff costs (ice, refs)		
Other (Banners, etc)		
South Island (Rec) League Costs	\$14,000.00	
Meetings, Meals, Accom		
Mileage		
Commissioner Exp		
Playoff costs (ice, refs)		
Appreciation WindUp		
Other (Banners, etc)		
Mid Island (Rec) League Costs	\$6,000.00	
Meetings, Meals, Accom		
Mileage		
Commissioner Exp		
Playoff costs (ice, refs)		
Appreciation WindUp		
Other (Banners, etc)		
Female League Costs	\$0.00	
Meetings, Meals, Accom		
Mileage		
Commissioner Exp		
Playoff costs (ice, refs)		
Appreciation WindUp		
Other (Banners, etc)		
Evaluations	\$0.00	User Pay at \$35.00 per evaluation
Evaluations		
Awards & Presentations	\$3,300.00	
Appreciation Items		\$0.00
VIAHA Awards		\$300.00 (3 VIAHA Awards and 1 banner)



Vancouver Island Amateur Hockey Association 2009/2010 Annual General Meeting

Summer Officiating School 2009		\$1500.00 (\$500.00 x 3)
Scholarships		\$1500.00 (\$500.00 x 3)
Executive Meetings	\$14,000.00	
Meetings, Meals, Accom		
MHA President Mileage		
VIAHA Officer Mileage		
Other		
BC Hockey Fees & AGM	\$3,000.00	
Fees		
AGM		
Wages & Benefits	\$76,000.00	
Salaries		
Vacation Paid to date		
ER Source Deductions		
Benefits		
WCB		
Office	\$25,700.00	
Rent		\$6,000.00
Utilities		incl
Insurance		\$1,100.00
Security		incl
Supplies		\$2,000.00
Land line		\$2,500.00
Fax line		incl
Cell		incl
Marg - Home		incl
Printing - Game sheets		\$5,000.00 (print 20,000)
Printing - Handbook		\$3,600.00 (print 900)
Website		\$2,000.00
Professional Fees		\$1,000.00
VIAHA AGM		\$1,500.00
Other		\$1,000.00
	\$172,500.00	
Projected Deficit	-\$3,525.00	